

**HIGH-TECH HIGH SCHOOL GRANT PROGRAM
END-OF-PERIOD EXPENDITURE REPORT**

TO:

**CALIFORNIA DEPARTMENT OF
EDUCATION**Education Technology Office
1430 N Street, 6th Floor
SACRAMENTO, CA 95814**Due no later than August 31, 2004**

ATTN: High Tech High School Program

LOCAL EDUCATION AGENCY NAME:	CDS CODE:
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EXPENDITURE CATEGORIES

LINE	DESCRIPTION	GRANT AMOUNT (STATE FUNDS)
1.	TOTAL APPROVED BUDGET	\$1,200,000
2.	TOTAL EXPENDITURES	
3.	UNEXPENDED BALANCE (LINE 1-LINE 2)	

Major Object of Expenditure Categories	High-Tech High School Funds Expended
1000-1999 Certificated Personnel Salaries	
2000-2999 Classified Personnel Salaries	
3000-3999 Employee Benefits	
4000-4999 Books and Supplies	
5000-5999 Services and Other Operating Expenditures	
Indirect Costs at an established rate (excluding the 6000-6999 category)	
6000-6999 Capital Outlay	
Total Funds Expended	

1. All of the local match funds for the grant are within program guidelines.
2. The local match specified in the application has been received and is equal to or more than the amount of the grant award.
3. The school has obtained hardware and software as outlined in its application.
4. The school has conducted the staff development program outlined in its application.
5. The school's teachers use technology tools to instruct students.
6. Students are using technology to acquire computer skills and to enhance the academic program.
7. The school has a policy regarding access by students to the Internet and online sites pursuant to Education Code Section 58170.5.
8. The expenditures reported have been made and the program/project has been conducted in accordance with state requirements, the approved application, and full records of receipts and expenditures have been maintained and are available for audit.
9. Evaluation data and reports required by CDE have been completed.

Certification Section:

I certify that all of the above statements are true and correct and that the work which has been accomplished under the High-Tech High School Grant reflects the activities proposed in the application approved by the California State Board of Education.

Printed name of superintendent or authorized agent	Title	Phone
Signature		Date